

Five year Financial Summary year ended June 30, 2006

| | ← 2006 N'000 | Group 2005 N'000 | 2004 → N'000 | Company 2003 N'000 | 2002 N'000 |
|--|------------------|------------------------|--------------------|--------------------------|------------------|
| Employment of capital | | | | | |
| Fixed assets | 695,858 | 729,770 | 716,312 | 560,247 | 571,342 |
| Financed lease assets | 14,203 | - | - | | |
| Investments | 440,760 | 140,760 | 135,817 | 173,206 | 169,293 |
| Intangible assets | 88,750 | 137,339 | 134,569 | 155,962 | 13,541 |
| Deferred payment | - | - | 39,525 | - | - |
| Net current assets | 416,520 | 362,859 | 188,991 | 250,617 | 342,593 |
| Deferred tax | (170,162) | (169,134) | (141,201) | (116,025) | (92,021) |
| Provision for liabilities and charges | | | | | |
| Term loan | (223,570) | (33,315) | - | - | - |
| Gratuity | (14,857) | (16,274) | (13,730) | (12,344) | (8,661) |
| | <u>1,247,502</u> | <u>1,152,005</u> | <u>1,060,283</u> | <u>1,011,483</u> | <u>996,087</u> |
| Source of capital | | | | | |
| Share capital | 76,893 | 76,893 | 76,893 | 76,893 | 76,893 |
| Share premium | 377,339 | 337,339 | 377,339 | 377,339 | 377,339 |
| Revaluation reserve | 256,850 | 256,850 | 256,850 | 256,850 | 256,850 |
| General reserve | 536,420 | 440,923 | 349,201 | 300,401 | 285,005 |
| | <u>1,247,502</u> | <u>1,152,005</u> | <u>1,060,283</u> | <u>1,011,483</u> | <u>996,087</u> |
| Turnover, profit and loss | | | | | |
| Turnover | <u>2,491,876</u> | <u>2,477,005</u> | <u>2,085,446</u> | <u>1,603,313</u> | <u>1,439,659</u> |
| Profit before taxation | 222,714 | 209,494 | 159,896 | 124,751 | 95,090 |
| Taxation | (73,392) | (88,129) | (64,960) | (63,219) | (56,317) |
| Profit after taxation | <u>149,322</u> | <u>121,365</u> | <u>94,936</u> | <u>61,532</u> | <u>38,773</u> |
| Dividend | - | 53,825 | 46,136 | 46,136 | 30,757 |
| PER SHARE DATA | | | | | |
| Earnings per Share (kobo) | 97 | 79 | 62 | 40 | 25 |
| Dividend per Share (kobo) | - | 35 | 30 | 30 | 20 |
| Net Assets per Share (kobo) | <u>811</u> | <u>749</u> | <u>689</u> | <u>658</u> | <u>648</u> |

Earnings and dividend per share are based on profit after tax and issued and fully paid ordinary shares as at the end of each financial year.

Net assets per share are based on issued and fully paid ordinary shares as at the end of each financial year.